

Communities & Place:	Capital 22/23	Revenue 22/23*	Capital 23/24	Revenue 23/24	Capital 24/25	Revenue 24/25
E1 Town Centre Improvements	£22,000	£0	£0	£0	£42,527	£0
E6 Local Arts Heritage & Creative Activities	£4,000	£62,000	£10,000	£60,000	£3,000	£136,000
E7: Support for local active travel enhancements	£0	£20,000	£17,250	£5,750	£35,250	£35,250
E11: Capacity building & infrastructure support for local groups	£0	£13,650	£0	£13,500	£0	£38,500
E13: Community measures to reduce the cost of living	£0	£40,000	£0	£84,000	£0	£110,000
E14: Relevant feasibility studies	£0	£22,000	£0	£0	£0	£0
Local Output - Good Ideas Fund (Communities & Place)	£8,000	£32,000	£0	£0	£108,000	£72,000
TOTALS	£34,000	£189,650	£27,250	£163,250	£188,777	£391,750
Supporting Local Businesses	Capital 22/23	Revenue 22/23	Capital 23/24	Revenue 23/24	Capital 24/25	Revenue 24/25
E16: Open markets & town centre retail & service sector	£0	£0	£0	£2,800	£0	£46,000
E18: Supporting Made Smarter Adoption	£0	£0	£0	£56,000	£0	£57,000
E23: Strengthening local entrepreneurial ecosystems	£0	£80,000	£30,000	£202,000	£15,000	£308,000
E24: Training hubs, business support offers, incubators & accelerators	£0	£0	£0	£46,000	£60,000	£180,000
E29: Supporting decarbonisation & improving natural environment	£0	£0	£25,000	£0	£31,000	£31,000
TOTALS	£0	£80,000	£55,000	£306,800	£106,000	£622,000
People & Skills:	Capital 22/23	Revenue 22/23	Capital 23/24	Revenue 23/24	Capital 24/25	Revenue 24/25
E33: Employment support for economically inactive people		£10,000		£75,000		£165,000
E34: Courses including basic, life & career skills	£0	£0	£0	£0	£0	£60,000
Local Output Good Ideas Fund (People and Skills)	£0	£0	£0	£0	£38,500	£71,500

Not including £20,000 Capacity Funding

Communities & Place:	All Years Outputs & Outcomes	All Years Outputs & Outcomes	All Years Outputs & Outcomes
E1 Town Centre Improvements	1000 M <sup>2</sup> public realm created/improved	10% Increase in footfall on baseline	10% Improvement of perception of facilities amenities
E6 Local Arts Heritage & Creative Activities	2 Organisations receiving grants	25 Local events supported	2 Volunteering Opportunities supported
	10% Increase in footfall on baseline	10% Improvement of perception of facilities amenities	20% increase in engagement numbers
E7: Support for local active travel enhancements	10% Increase in perception of events		
	4 Neighbourhood Improvements	1 New Facility Created	
E11: Capacity building & infrastructure support for local groups	2 Organisations Receiving Grants	2 Facilities Created/supported	20% increase in engagement numbers
	2 New or Improved facilities from support		
E13: Community measures to reduce the cost of living	55 Organisations receiving non-financial support	820 Households receiving support	820 people reached
E14: Relevant feasibility studies	1 Feasibility Study Supported	1 new project started from feasibility study	
Local Output - Good Ideas Fund (Communities & Place)	8 Organisations Receiving Grants	4 Neighbourhood Improvements	4 Events or participatory programmes
	12 Projects supported	20% improvement in engagement	10 New volunteers
	4 Facilities improved through support		

TOTALS			
	Contracted Delivery Targets		
Supporting Local Businesses	All Years Outputs & Outcomes	All Years Outputs & Outcomes	All Years Outputs & Outcomes
E16: Open markets & town centre retail & service sector	105 Businesses Supported (non-financially)	5 Jobs Safeguarded	10% Increase in Businesses supported
E18: Supporting Made Smarter Adoption	13 Businesses Supported (non financially)	13 organisation engaged in Knowledge transfer	13 Businesses Adopting New technology or processes
E23: Strengthening local entrepreneurial ecosystems	40 Businesses receiving Grants	370 potential entrepreneurs supported	20 Jobs Created
	20 New Businesses Created	35 Businesses engaged in new markets	
E24: Training hubs, business support offers, incubators & accelerators	160 Businesses Supported (non financially)	10 Businesses Receiving Grants	5 jobs Created
	10 Jobs Safeguarded	20 Orgs receiving Knowledge transfer activity	10 businesses adopting new tech or processes
E29: Supporting decarbonisation & improving natural environment	20 Business receiving non-financial support	20 Decarbonisation plans developed	4 firms adopting new tech or processes
	20 tonnes of GH reduced		

TOTALS			
	Contracted Delivery Targets		
People & Skills:	All Years Outputs & Outcomes	All Years Outputs & Outcomes	All Years Outputs & Outcomes
E33: Employment support for economically inactive people	140 economically inactive people supported	73 EIP's receiving benefit entitlement	105 EIPs engage with benefits system
	120 Socially Excluded receiving support	120 SE's getting basic Skills	51 SEs by MH / Physical Health supported
	110 People supported in job Searching	140 people supported to gain employment	100 people helped to stay in employment
	73 EIP's getting benefit entitlements	120 People employed thru better interpersonal skills	100 people supported in employment
	51 people engaged with mainstream health	140 people supported via Key worker to employment	60 people engaged in job searching
	30 people into Self Employment	20 people sustaining employment for 6 months	
E34: Courses including basic, life & career skills	35 people engaged in life skills	35 people supported onto a course with fin support	30 people gaining a qualification after completing a course
	35 with reduced barriers to employment	30 supported into employment following a course	
Local Output Good Ideas Fund (People and Skills)	50 people supported with basic skills	20 people with health needs into employment	50 people supported with life skills
	20 people gaining work experience	5 people retraining	96 people attending training sessions
	70 people getting a qualification	20 people with health needs into employment	96 people into education and training
	20 people with reduced barriers	20 people more familiar with employers	70 people on courses with a qualification
	5 EIP's into training	50 people gaining life skills training	